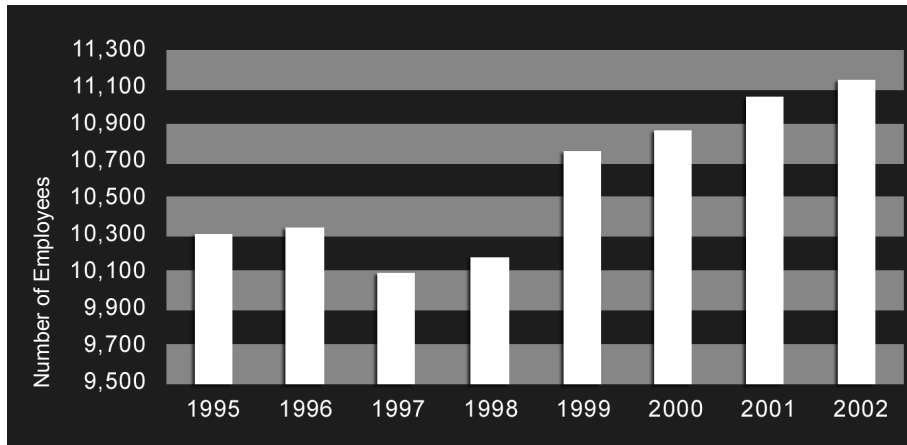


# The City of Seattle Budget Problem

April 22, 2002

## Expenses went up...

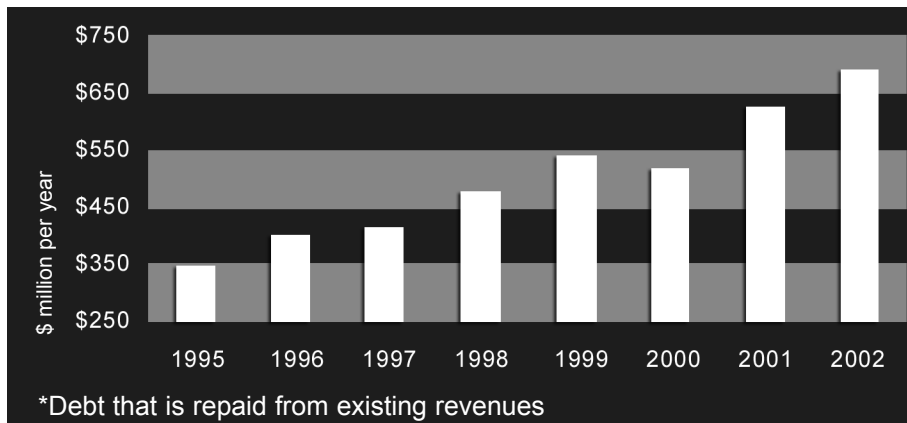
**City of Seattle Full Time Employees 1995-2002**



The number of City employees has steadily increased since 1997.

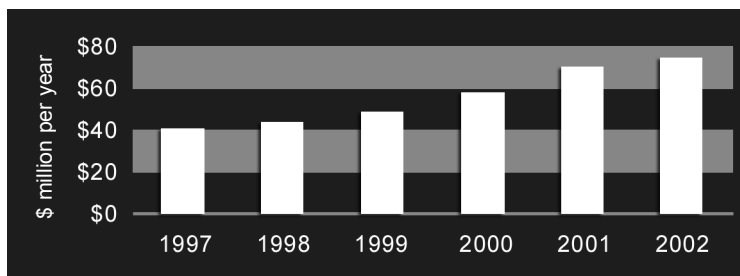
**Employment grew by 1,000 FTEs.**

**City of Seattle Councilmanic Debt\***



Councilmanic debt (City-issued debt that does not require voter approval) has steadily increased since 1995.

**Employee Health Care Cost 1997-2002**



The City's employee health care cost have steadily increased since 1997.